

**APPEL à InitiativeS Territoriales**

**2016**

Dossier de candidature

**« Les trophées de l’entrepreneuriat**

**de l’économie sociale et solidaire »**

**Le dossier complet est à retourner :**

En version électronique par mail à l’adresse deveco@est-ensemble.fr ou julie.orliac@est-ensemble.fr

Et par voie postale :

**Etablissement Public Territorial Est Ensemble**

Direction du développement économique

100 avenue Gaston Roussel

93232 Romainville

**LISTE DES PIECES DU DOSSIER**

1. Fiche d’identification du porteur de projet 🗖
2. Fiche de présentation du projet 🗖
3. Budget prévisionnel de l’action 🗖
4. Un relevé d’identité bancaire 🗖

Et selon le porteur :

1. Délibération du Conseil municipal, déclaration en préfecture de l’association, inscription au RCS de l’entreprise, etc. 🗖

**FICHE D’IDENTIFICATION DU PORTEUR**

**INFORMATION CONCERNANT LE PORTEUR**

**1. S’IL S’AGIT D’UNE ASSOCIATION :**

**NOM** (inscrit dans les statuts\*)

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N° SIRET \*

Adresse du siège social :

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N° d’enregistrement préfecture

Date de publication au Journal Officiel\*

**OBJET DE L’ASSOCIATION**

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**REPRESENTANTS DE L’ASSOCIATION**

**PRESIDENT**

Nom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Prénom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**TRESORIER**

Nom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Prénom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**RESPONSABLE DU PROJET :**

Nom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Prénom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Tel : Fax :

e.mail : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**3. S’IL S’AGIT D’UNE SOCIETE OU D’UNE SCOP:**

**NOM** :\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**STATUTJURIDIQUE** :\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

N° d’inscription au RCS\*

Adresse : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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**NOM ET FONCTION DU REPRESENTANT LEGAL :** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Nom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Prénom\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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Tel : Fax :

e.mail : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**\* : Merci de joindre à votre dossier le document correspondant.**

**FICHE DE PRESENTATION DU PROJET**

**Se référer à l’appel à initiative pour renseigner la fiche de présentation.**

**Intitulé du projet :**

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**Territoires concernés par l’action**: (ensemble du territoire communautaire, nombre de villes concernées*)*

**🗖 Bagnolet 🗖 Bobigny 🗖 Bondy 🗖 Le Pré-St-Gervais**

**🗖 Les Lilas 🗖 Montreuil 🗖 Noisy-le-Sec 🗖 Pantin**

**🗖 Romainville 🗖 Ensemble du territoire d’Est-ensemble 🗖 Autres communes**

**Diagnostic, objectifs et résultats attendus :** *Le diagnostic doit décrire la problématique, les enjeux illustrés par des données qualitatives et chiffrées (maximum 20 lignes)*

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Date du début de l’action :

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Date de fin de l’action :

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Nombre d’évènements/de séances :

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Périodicité : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Quel(s) objectif(s) est (sont) visé(s):**

1. **environnementaux 🗖**
2. **sensibilisation, information 🗖**
3. **coopération « intelligente » du territoire 🗖**

**Contenu de l’action :** *déroulement et spécificité du projet justifiant son éligibilité au regard des critères retenus par Est Ensemble (selon les critères définis dans l’appel à initiative), les modalités du projet doivent être précis et chiffrées (identification des partenaires, ressources mises en œuvre, moyens humains et calendrier)*

La présentation du projet insistera tout particulièrement sur les 5 points suivants, en fournissant des données **qualitatives et quantitatives :**

1. **La qualification des intervenants associés au projet** : (4/20)
2. **Le caractère innovant du projet :** (4/20).
3. **La dimension partenariale du projet :** modalités de pilotage**,** partenaires impliqués dans la mise en œuvre et le suivi du projet (autres structures parties prenantes, comité de suivi, …) (4/20).
4. **La dimension entrepreneuriale :** évaluation budgétaire et perspective à 3 ans de l’initiative, impact en termes d’emploi, de dynamiques économiques pour le territoire (4/20).
5. **La capacité d’essaimage du projet :**modalités de sensibilisation et évolutions envisagées du projet (diffusion à d’autres structures, poursuite du projet dans le temps, ….) (4/20).

*Présentation du contenu de l’action :*

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**Quels sont les objectifs quantitatifs visés de l’action**

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**Quels indicateurs d'évaluation de l'action allez-vous utiliser ?**

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**BUDGET PREVISIONNEL DE L’ACTION**

|  |  |  |  |
| --- | --- | --- | --- |
| **CHARGES** | Montant | **PRODUITS** | Montant |
| **Charges directes affectées à l'action** | | **Ressources directes affectées à l'action** | |
| **60-Achats** |  | **70-Vente de produits, prestations, marchandises** |  |
| Prestations de services |  | **74-Subventions d'exploitation** |  |
| Achats matières et fournitures |  | **EST-ENSEMBLE** |  |
| Autres fournitures |  | Etat : Précisez le(s) ministère(s) sollicité(s) |  |
| **61-Services extérieurs** |  |  |  |
| Locations |  |  |  |
| Entretien et réparation |  |  |  |
| Assurance |  |  |  |
| Documentation |  | Région(s) |  |
|  |  |  |  |
| **62-Autres services extérieurs** |  | Département(s) |  |
| Rémunérations intermédiaires et honoraires |  |  |  |
| Publicités, publication |  | Commune(s) |  |
| Déplacements, missions |  |  |  |
| Services bancaires, autres |  | Organismes sociaux (à détailler) |  |
|  |  |  |  |
| **63-Impôts et taxes** |  |  |  |
| Impôts et taxes sur rémunération |  |  |  |
| Autres impôts et taxes |  | Fonds européens |  |
|  |  |  |  |
| **64-Charges de personnel** |  | ASP (ex-Cnaesa - emplois aidés) |  |
| Rémunération des personnels |  | Autres établissements publics |  |
| Charges sociales |  |  |  |
| Autres charges de personnel |  | Aides privées |  |
|  |  |  |  |
| **65-Autres charges de gestion courante** |  | **75-Autre produits de gestion courante** |  |
| **66-Charges financières** |  | **76-Produits financiers** |  |
| **67-Charges exceptionnelles** |  | **78-Reprises sur amortissements et provisions** |  |
| **68-Dotation aux amortissements** |  |  |  |
| **Total des charges** |  | **Total des produits** |  |
| Contributions volontaires | | | |
| **86-Emplois des contributions en nature** |  | **87-Contributions volontaires en nature** |  |
| Secours en nature |  | Bénévolat |  |
| Mise à disposition gratuite de biens et prestations |  | Prestations en nature |  |
| Personnel bénévole |  | Dons en nature |  |
| **TOTAL** |  | **TOTAL** |  |

***Ne pas indiquer les centimes d'euros.***

***Attention : le total des charges doit être égal au total des produits***